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Memorandum

TO: BATA Oversight Committee

DATE: October 5, 2011

FR: Executive Director

RE: Contract Amendment – Advanced Toll Collection and Accounting System (ATCAS) System Maintenance: ACS State & Local Solutions (ACS)

BATA currently has a contract with ACS State and Local Solutions (ACS) in the amount of \$14,546,355 to provide maintenance services and system administration for the Advanced Toll Collection and Accounting System (ATCAS) on the state-owned bridges. Staff is requesting the current contract be amended to increase the funds available for system administration by an additional \$350,000. The increase in contract funds will be used to provide:

- Planning, testing, and migration of the ATCAS toll system to the new Bay Bridge Toll Administration Building.
- Toll system hardware and software services and support during the planning and transition to ATCAS II.

Recommendation

Staff recommends that the BATA Oversight Committee authorize the Executive Director, or his designee, to negotiate and enter into a contract amendment with ACS to increase the funding available for system administration in an amount not to exceed \$350,000.



Steve Heminger

SH:af:vc

REQUEST FOR COMMITTEE APPROVAL

Summary of Contract Amendment

Work Item No.:	1252
Vendor:	ACS State and Local Solutions Dallas, TX
Work Project Title:	ATCAS Maintenance and System Administration
Purpose of Project:	Provide maintenance and systems administration services for the ATCAS system.
Brief Scope of Work:	Set aside additional funds for Systems Administration services to support the migration of the ATCAS Toll Collection System to the new Bay Bridge Toll Administration Building and ATCAS II transition
Project Cost Not to Exceed:	This amendment - \$350,000 (current contract \$14,546,355) New total maximum contract value = \$14,896,355
Funding Source:	BATA Capital Rehabilitation Budget
Fiscal Impact:	Project costs are consistent with funds programmed and budgeted in the FY 2011-12 BATA Capital Rehabilitation Budget
Motion by Committee:	That the Executive Director or his designee is authorized to negotiate and enter into a contract amendment with ACS State and Local Solutions to provide additional contract funds for system administration services and the Chief Financial Officer is authorized to set aside funds up to \$350,000 for such contract amendment.
BATA Oversight Chair:	<hr/> Bill Dodd
Approved:	Date: October 12, 2011